HORES PARTNER AG seit 1989 Buchaltung und Treuhanddienste für die internationale Hotellerie und Gastronomie

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| **Payroll and related expenses** | **January** | | **February** | | **March** | | **April** | | **May** | **%** | **June** | **%** | **July** | **%** | **August** | | **September** | | **October** | | **November** | | **December** | | **Total 2006** |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Social contributions | | 14.7% | Allowances | | 0% | | Other | | 1.8% | | | | | | | | | | | | | | | | |
| **Rooms salaries and wages** | 83.233 | | 83.233 | | 83.233 | | 83.233 | | 83.233 | | 83.233 | | 83.233 | | 83.233 | | 83.233 | | 83.233 | | 83.233 | | 83.233 | | 998.790 |
| Social contributions | 12.235 | | 12.235 | | 12.235 | | 12.235 | | 12.235 | | 12.235 | | 12.235 | | 12.235 | | 12.235 | | 12.235 | | 12.235 | | 12.235 | | 146.822 |
| Allowances | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| Uniforms | 400 | | 400 | | 400 | | 400 | | 400 | | 400 | | 400 | | 400 | | 400 | | 400 | | 400 | | 400 | | 4.800 |
| Other staff expenses | 1.536 | | 1.536 | | 1.536 | | 1.536 | | 1.536 | | 1.536 | | 1.536 | | 1.536 | | 1.536 | | 1.536 | | 1.536 | | 1.536 | | 18.438 |
| **Total rooms salaries and wages** | **97.404** | | **97.404** | | **97.404** | | **97.404** | | **97.404** | | **97.404** | | **97.404** | | **97.404** | | **97.404** | | **97.404** | | **97.404** | | **97.404** | | **1.168.850** |
| **F&B salaries and wages** | 39.282 | | 39.282 | | 39.282 | | 39.282 | | 39.282 | | 39.282 | | 39.282 | | 39.282 | | 39.282 | | 39.282 | | 39.282 | | 39.282 | | 471.380 |
| Social contributions | 5.774 | | 5.774 | | 5.774 | | 5.774 | | 5.774 | | 5.774 | | 5.774 | | 5.774 | | 5.774 | | 5.774 | | 5.774 | | 5.774 | | 69.293 |
| Allowances | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| Uniforms | 200 | | 200 | | 200 | | 200 | | 200 | | 200 | | 200 | | 200 | | 200 | | 200 | | 200 | | 200 | | 2.400 |
| Other staff expenses | 725 | | 725 | | 725 | | 725 | | 725 | | 725 | | 725 | | 725 | | 725 | | 725 | | 725 | | 725 | | 8.702 |
| **Total F&B salaries and wages** | **45.981** | | **45.981** | | **45.981** | | **45.981** | | **45.981** | | **45.981** | | **45.981** | | **45.981** | | **45.981** | | **45.981** | | **45.981** | | **45.981** | | **551.775** |
| **A&G salaries and wages** | 21.073 | | 21.073 | | 21.073 | | 21.073 | | 21.073 | | 21.073 | | 21.073 | | 21.073 | | 21.073 | | 21.073 | | 21.073 | | 21.073 | | 252.876 |
| Social contributions | 3.098 | | 3.098 | | 3.098 | | 3.098 | | 3.098 | | 3.098 | | 3.098 | | 3.098 | | 3.098 | | 3.098 | | 3.098 | | 3.098 | | 37.173 |
| Allowances | 1.100 | | 1.100 | | 1.100 | | 1.100 | | 1.100 | | 1.100 | | 1.100 | | 1.100 | | 1.100 | | 1.100 | | 1.100 | | 1.100 | | 13.200 |
| Uniforms | 67 | | 67 | | 67 | | 67 | | 67 | | 67 | | 67 | | 67 | | 67 | | 67 | | 67 | | 67 | | 804 |
| Other staff expenses | 389 | | 389 | | 389 | | 389 | | 389 | | 389 | | 389 | | 389 | | 389 | | 389 | | 389 | | 389 | | 4.668 |
| **Total A&G salaries and wages** | **25.727** | | **25.727** | | **25.727** | | **25.727** | | **25.727** | | **25.727** | | **25.727** | | **25.727** | | **25.727** | | **25.727** | | **25.727** | | **25.727** | | **308.721** |
| **R&M salaries and wages** | 5.417 | | 5.417 | | 5.417 | | 5.417 | | 5.417 | | 5.417 | | 5.417 | | 5.417 | | 5.417 | | 5.417 | | 5.417 | | 5.417 | | 65.000 |
| Social contributions | 796 | | 796 | | 796 | | 796 | | 796 | | 796 | | 796 | | 796 | | 796 | | 796 | | 796 | | 796 | | 9.555 |
| Allowances | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| Uniforms | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| Other staff expenses | 100 | | 100 | | 100 | | 100 | | 100 | | 100 | | 100 | | 100 | | 100 | | 100 | | 100 | | 100 | | 1.200 |
| **Total R&M salaries and wages** | **6.313** | | **6.313** | | **6.313** | | **6.313** | | **6.313** | | **6.313** | | **6.313** | | **6.313** | | **6.313** | | **6.313** | | **6.313** | | **6.313** | | **75.755** |
| **S&M salaries and wages** | 20.876 | | 20.876 | | 20.876 | | 20.876 | | 20.876 | | 20.876 | | 20.876 | | 20.876 | | 20.876 | | 20.876 | | 20.876 | | 20.876 | | 250.510 |
| Social contributions | 3.069 | | 3.069 | | 3.069 | | 3.069 | | 3.069 | | 3.069 | | 3.069 | | 3.069 | | 3.069 | | 3.069 | | 3.069 | | 3.069 | | 36.825 |
| Allowances | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| Uniforms | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| Other staff expenses | 385 | | 385 | | 385 | | 385 | | 385 | | 385 | | 385 | | 385 | | 385 | | 385 | | 385 | | 385 | | 4.624 |
| **Total S&M salaries and wages** | **24.330** | | **24.330** | | **24.330** | | **24.330** | | **24.330** | | **24.330** | | **24.330** | | **24.330** | | **24.330** | | **24.330** | | **24.330** | | **24.330** | | **291.959** |
| **Meeting salaries and wages** | 18.579 | | 18.579 | | 18.579 | | 18.579 | | 18.579 | | 18.579 | | 18.579 | | 18.579 | | 18.579 | | 18.579 | | 18.579 | | 18.579 | | 222.950 |
| Social contributions | 2.731 | | 2.731 | | 2.731 | | 2.731 | | 2.731 | | 2.731 | | 2.731 | | 2.731 | | 2.731 | | 2.731 | | 2.731 | | 2.731 | | 32.774 |
| Allowances | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| Uniforms | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| Other staff expenses | 343 | | 343 | | 343 | | 343 | | 343 | | 343 | | 343 | | 343 | | 343 | | 343 | | 343 | | 343 | | 4.116 |
| **Total Meeting salaries and wages** | **21.653** | | **21.653** | | **21.653** | | **21.653** | | **21.653** | | **21.653** | | **21.653** | | **21.653** | | **21.653** | | **21.653** | | **21.653** | | **21.653** | | **259.839** |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Total salaries and wages** | **188.459** | | **188.459** | | **188.459** | | **188.459** | | **188.459** | | **188.459** | | **188.459** | | **188.459** | | **188.459** | | **188.459** | | **188.459** | | **188.459** | | **2.261.506** |
| **Total Social contributions** | **27.703** | | **27.703** | | **27.703** | | **27.703** | | **27.703** | | **27.703** | | **27.703** | | **27.703** | | **27.703** | | **27.703** | | **27.703** | | **27.703** | | **332.441** |
| **Total Allowances** | **1.100** | | **1.100** | | **1.100** | | **1.100** | | **1.100** | | **1.100** | | **1.100** | | **1.100** | | **1.100** | | **1.100** | | **1.100** | | **1.100** | | **13.200** |
| **Total Uniforms** | **667** | | **667** | | **667** | | **667** | | **667** | | **667** | | **667** | | **667** | | **667** | | **667** | | **667** | | **667** | | **8.004** |
| **Total Other staff expenses** | **3.479** | | **3.479** | | **3.479** | | **3.479** | | **3.479** | | **3.479** | | **3.479** | | **3.479** | | **3.479** | | **3.479** | | **3.479** | | **3.479** | | **41.747** |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Total payroll and related expenses** | **221.408** | | **221.408** | | **221.408** | | **221.408** | | **221.408** | | **221.408** | | **221.408** | | **221.408** | | **221.408** | | **221.408** | | **221.408** | | **221.408** | | **2.656.899** |